

**HO130**                      **Planned & Cyclical Maintenance (extract)**

Cost centre	Account	Account Description	Proposed Budget 2017/18
HO130	2311	Septic Tank Emptying	17,000
HO130	4110	Equipment Maintenance	2,500
HO130	4205	Planned Insulation	10,000
HO130	4213	Planned Asbestos Work	200,000
HO130	4215	External Contr - Legionella	3,500
HO130	4216	External Contr - Electrical	80,000
HO130	4225	Smoke Detectors	22,950
HO130	4230	External Contr -Gas Servicing	325,000
HO130	4232	External Contr - Paint & Reps	300,000
HO130	4233	Legionella Risk Assessment	20,000
HO130	4236	Air Source Heat Pump Servicing	25,000
HO130	4239	Carbon Monoxide Detectors	42,000
HO130	4245	Sanctuary Works - H.R.A Stock	8,500
HO130	4522	Solid Fuel Repairs	11,000
HO130	4524	Garage Repairs	30,000
HO130	4526	Cyclical Testing	68,000
		<b>TOTAL</b>	<b>1,165,450</b>